

MANAGED SERVICE CHARGES FOR LINKS & NON-MLLN MODEMS																	
Sr. No	Description	YEAR - 1			YEAR - 2			YEAR - 3			YEAR - 4			YEAR - 5			Total Cost for Five Years
		Qty	Unit Rate	Y1 - Amt	Qty	Unit Rate	Y2 - Amt	Qty	Unit Rate	Y3 - Amt	Qty	Unit Rate	Y4 - Amt	Qty	Unit Rate	Y5 - Amt	
1	Critical Links - (Links Terminated at DC / DR / Near DR) - Managed Services cost per link and total cost (Existing) (All BSNL, MTNL & Railtel.Links - MPLS Backhaul, P2P)	83			83			83			83			83			
2	Links Terminated at Metro Area Offices/ Branches of Bank (All BSNL & MTNL Links - MPLS LL, P2P)	2272			2272			2272			2272			2272			
3	Links Terminated at Urban Area Offices/ Branches of Bank (All BSNL Links - MPLS LL, P2P)	1944			1944			1944			1944			1944			
4	Links Terminated at Semi Urban and Rural Area Offices / Branches of Bank (All BSNL Links - MPLS LL, P2P)	4655			4655			4655			4655			4655			
5	CDMA Links	0			0			0			0			0			
6	BSNL VSAT	1			1			1			1			1			
7	ISDN PRI	11			11			11			11			11			
8	One time managed service charges towards New Link Commissioning / shifting / De-commissioning /Upgradation / Shifting																
9	AMC Comprehensive - Existing Non-MLLN Modem for MPLS / P2P circuits																
9.1	64Kbps Pair (Branch end + BSNL / MTNL Exchange End)	59			59			59			59			59			
9.2	128Kbps Pair (Branch end + BSNL / MTNL Exchange End)	105			105			105			105			105			
9.3	256Kbps Pair (Branch end + BSNL / MTNL Exchange End)	154			154			154			154			154			
9.4	512Kbps Pair (Branch end + BSNL / MTNL Exchange End)	19			19			19			19			19			
9.5	1Mbps Pair (Branch end + BSNL / MTNL Exchange End)	10			10			10			10			10			
9.6	2 Mbps Pair (Branch end + BSNL / MTNL Exchange End)	7732			7732			7732			7732			7732			
9.7	Above 2 Mbps Pair (Branch end + BSNL / MTNL Exchange End)	21			21			21			21			21			
Sub Total - A. Managed Service Charges For Links & NON-MLLN Modems																	

B		NEW NON-MLLN MODEMS FOR BSNL & MTNL MPLS/P2P CIRCUITS(SUPPLY,INSTALL,INTEGRATE & AMC)															
Sr. No	Description	YEAR - 1			YEAR - 2			YEAR - 3			YEAR - 4			YEAR - 5			Total Cost for Five Years
		Qty	Unit Rate	Y1 - Amt	Qty	Unit Rate	Y2 - Amt	Qty	Unit Rate	Y3 - Amt	Qty	Unit Rate	Y4 - Amt	Qty	Unit Rate	Y5 - Amt	
1	Non-MLLN Modems pair for BSNL & MTNL MPLS/P2P circuits (One at branch end +One at BSNL & MTNL Exchange end):(One Time Cost for supply of new NON-MLLN Modems as per the interface specification requirement of BSNL & MTNL MPLS /P2P circuits ,Install at Both locations ,successful integration with one Year Warranty)																
1.1	64Kbps Pair (Branch end + BSNL/ MTNL Exchange End)	10			10			10			10			10			
1.2	128Kbps Pair (Branch end + BSNL/ MTNL Exchange End)	10			10			10			10			10			
1.3	256Kbps Pair (Branch end + BSNL/ MTNL Exchange End)	50			50			50			50			50			
1.4	512Kbps Pair (Branch end + BSNL/ MTNL Exchange End)	50			50			50			50			50			
1.5	1Mbps Pair (Branch end + BSNL/ MTNL Exchange End)	50			50			50			50			50			
1.6	2Mbps Pair (Branch end + BSNL/ MTNL Exchange End)	120			120			120			120			120			
2	AMC-Comprehensive for NON-MLLN Modems pair for BSNL & MTNL MPLS Circuit-One at Branch end +One at BSNL & MTNL end+AMC for Modems post 1 year warranty																
2.1	64Kbps Pair (Branch end + BSNL/ MTNL Exchange End)	0			10			20			30			40			
2.2	128Kbps Pair (Branch end + BSNL/ MTNL Exchange End)	0			10			20			30			40			
2.3	256Kbps Pair (Branch end + BSNL/ MTNL Exchange End)	0			50			100			150			200			
2.4	512Kbps Pair (Branch end + BSNL/ MTNL Exchange End)	0			50			100			150			200			
2.5	1Mbps Pair (Branch end + BSNL/ MTNL Exchange End)	0			50			100			150			200			
2.6	2Mbps Pair (Branch end + BSNL/ MTNL Exchange End)	0			120			240			360			480			
2.7	Above 2 Mbps Pair (Branch end + BSNL / MTNL Exchange End)	0			0			0			0			0			
Sub Total - B. New NON-MLLN Modems For BSNL & MTNL Mpls/ P2P Circuits (Supply, Install, Integrate & AMC)																	
C		DEPLOYMENT OF ON-SITE RESOURCES															
Sr. No	Description	YEAR - 1			YEAR - 2			YEAR - 3			YEAR - 4			YEAR - 5			Total Cost for Five Years
		Qty	Unit Rate	Y1 - Amt	Qty	Unit Rate	Y2 - Amt	Qty	Unit Rate	Y3 - Amt	Qty	Unit Rate	Y4 - Amt	Qty	Unit Rate	Y5 - Amt	
1	L1 Resource at Bank's Hyderabad Office-Support	10			10			10			10			10			
2	L2 Resource at Bank's Hyderabad Office-Support	1			1			1			1			1			
3	L1 Resource at Bank's DC, Mumbai-Critical links	4			4			4			4			4			
4	L1 Resource at Bank's DR, Hyderabad-Critical Links	4			4			4			4			4			
5	L1 Resource at Zonal Office	36			36			36			36			36			
6	L1 Resource at Bank's DR, Hyderabad - Project	1			1			1			1			1			
Sub Total - C. Deployment of On-Site Resources																	

Sr. No	Description Summary	Total Cost (5 Years)
A	Managed Service Charges for Links & Non-MLLN Modems	
B	New Non-MLLN Modems for BSNL & MTNL MPLS / P2P Circuits	
C	Deployment of On-Site Resources	
TOTAL COST OF OWNER SHIP FOR FIVE YEARS (Rs)		
Note		
1	For each of the above items provided the vendor is required to provide the cost for every line item where the vendor has considered the cost in BOM.	
2	The vendor needs to clearly indicate if there are any recurring costs included in the above bid and quantify the same. In the absence of this, the vendor would need to provide the same without any charge. Vendor should make no changes to the quantity.	
3	If the cost for any line item is indicated as zero / blank then it will be assumed by the Bank that the said item is provided to the Bank without any cost.	
4	All Deliverables to be supplied as per RFP requirements provided in the tender	
5	The Service Charges need to include all services and other requirement as mentioned in the RFP	
6	The vendor has to make sure all the arithmetical calculations are accurate. Bank will not be held responsible for any incorrect calculations however for the purpose of calculation Bank will take the corrected figures / cost.	
7	All prices to be in Indian Rupee (INR) only.	
8	Prices quoted by the Vendor should be inclusive of all taxes, duties, levies etc. except GST which will be paid extra at actuals. The Vendor is expected to provide the GST amount and GST percentage in both the commercial and masked bids (without amounts being submitted in the technical response). There will be no price escalation for during the contract period and any extension thereof. Bid submitted with an adjustable price quotation will be treated as non-responsive and will be rejected	
9	All Quoted Commercial Values should comprise of values only upto 2 decimal places. Bank for evaluation purpose will consider values only upto 2 decimal places for all calculations & ignore all figures beyond 2 decimal places.	
10	If there is any mismatch between Unit cost per year x Quantity x period and the total price quoted by the vendors, then Bank will consider the highest value among both the values for TCO calculation. However the Purchase Order will be placed on lower value.	
11	Addition of any new link beyond the above mentioned quantity then bidder will be required to extend the Link management services as per the rate mentioned above	
12	In case any link is decommissioned or bank requires to exclude any link from the link management services, charges towards link management services shall be reduced accordingly.	
13	Bank at its discretion may exclude any link / Modems / resources from link management services scope of bidder	
14	For new link commissioning recurring link management service charges will be paid from the date of commissioning.	