

Addendum to the following Annexures:

1. Annexure 11 – Commercial Bid

Annexure 11 (a) – Software / Tool cost bifurcation sheet

2. Annexure 12 – Masked Commercial Bid

Annexure 12 (a) – Masked Software / Tool bifurcation sheet (WITHOUT COST)

All other Terms & Conditions are same as per our RFP no. BCC:IT:PROC:111:36 Dated 20th August 2019 for Request for Proposal for selection of service provider for setting up testing Center Of Excellence and Subsequent Addendums.

Annexure 11 – Commercial Bid

Amount in INR

A. Testing CoE Setup Cost					
S. No.	Particular				Total Cost
1	Testing CoE Implementation Cost (including TCoE design and framework, system architecture and design documents, SOPs, SLA / KPI measurement methodology etc)*				0.00
2	Software Cost (If any) *				0.00
S. No	Particular	Year 1 Cost	Year 2 Cost	Year 3 Cost	Total Cost for 3 Years
3	Software ATS Cost (if Any)***	0.00	0.00	0.00	0.00
A. Total Testing CoE Setup Cost					0.00

B. Testing Cost (For a period of 3 years)				
S. No	Job Roles**	Projected mandays requirement for a period of 3 Years	Unit manday cost	Total Cost (X+Y)
		Onsite Mandays# (X)	Onsite (Y)	
1	TCoE Lead	1000	0.00	0.00
2	Quality Lead	1000	0.00	0.00
3	Junior Software Test Engineer (Automation)	5,500	0.00	0.00
4	Senior Software Test Engineer(Automation)	2,500	0.00	0.00

5	Junior Software Test Engineer	13,000	0.00	0.00
6	Senior Software Test Engineer	6,500	0.00	0.00
7	Test Delivery Manager	1000	0.00	0.00
8	SMEs	3,000	0.00	0.00
B. Total Testing Cost				0.00

S. No.	Particular	Total Cost
1	Total Testing CoE Setup Cost (A)	0.00
2	Total Testing Cost (B)	0.00
Total Project Cost (A)+(B)		0.00

Annexure 11 (a) – Software / Tool cost bifurcation sheet

S. No.	Particular (Software /Tools)	License Type	Description	Qty##	Cost
1					
2					
3					

Note:

- **Please refer Annexure 15 of RFP for roles and baseline profile.
- All transition costs will be paid only in the last quarter of year 3. Complete knowledge transfer including testing infrastructure (software) comprehensive documentation is assumed during transfer.
- Projected man-days mentioned above are for TCO calculation purpose. Bank will utilized the man-days as per Bank's

requirement on the Unit resource cost. However, during the contract period Bank have discretion to avail the man man-days service 25% over the quantity mentioned above.

- d) ***Bidder should propose software / tools to undertake the detailed scope mentioned in the RFP. For the TCO purpose bidder may consider the list of applications provided as part of the RFP and team of 50 core testing members. However, Bank will on its sole discretion may avail the full / part of the softwares during the contract period.
- e) Bidder need to provide the bifurcated cost sheet for proposed tools and other deliverables as Annexure 11(a) along with the commercial bid. The list should include all supported open source / licensed software as part of the proposal.
- f) Bidder should not consider tools for application security testing and usability testing.
- g) #Onsite – Bank Premises in Mumbai / Hyderabad. Bank will made the necessary arrangement for the infrastructure i.e. workstation, network etc. at onsite location.
- h) ## Vendor need to provide the quantity for the each Software /Tools supplied in the Software / Tool cost bifurcation sheet.

General Terms & Conditions:

- a. The vendor needs to clearly indicate if there are any recurring costs included in the above bid and quantify the same. In the absence of this, the vendor would need to provide the same without any charge. Vendor should make no changes to the quantity.
- b. The Service Charges need to include all services and other requirement as mentioned in the RFP.
- c. All Quoted Commercial Values should comprise of values only upto 2 decimal places. Bank for evaluation purpose will consider values only upto 2 decimal places for all calculations & ignore all figures beyond 2 decimal places.
- d. For each of the above items provided, vendor is required to provide the cost for every line item where the vendor has considered the cost.
- e. All the commercial value should be quoted in Indian Rupees & shall be all inclusive of taxes excluding GST. GST will be paid extra as per actuals. The Vendor is expected to provide the GST amount and GST percentage in both the commercial and masked bids (without amounts being submitted in the technical response). There will be no price escalation for during the contract period and any extension thereof. Bid submitted with an adjustable price quotation will be treated as non-responsive and will be rejected.
- f. If the cost for any line item is indicated as zero then it will be assumed by the Bank that the said item is provided to the Bank without any cost.
- g. All deliverables to be supplied as per tender requirements provided in the tender.
- h. The vendor has to make sure all the arithmetical calculations are accurate. Bank will not be held responsible for any incorrect

calculations.

- i. Bank will deduct applicable TDS, if any, as per the law of the land.

Further, we confirm that we will abide by all the terms and conditions mentioned above & in the tender document.

Authorized Signatory

Name:

Designation:

Vendor's Corporate Name:

Co. Seal

Annexure 12 – Masked Commercial Bid

Amount in INR

A. Testing CoE Setup Cost					
S. No.	Particular				Total Cost
1	Testing CoE Implementation Cost (including TCoE design and framework, system architecture and design documents, SOPs, SLA / KPI measurement methodology etc)*				0.00
2	Software Cost (If any) *				0.00
S. No	Particular	Year 1 Cost	Year 2 Cost	Year 3 Cost	Total Cost for 3 Years
3	Software ATS Cost (if Any)***	0.00	0.00	0.00	0.00
A. Total Testing CoE Setup Cost					0.00

A. Testing Cost (For a period of 3 years)					
S. No	Job Roles**	Projected mandays requirement for a period of 3 Years		Unit manday cost	Total Cost (X+Y)
		Onsite Mandays# (X)	Onsite (Y)		
1	TCoE Lead	1000		0.00	0.00
2	Quality Lead	1000		0.00	0.00
3	Junior Software Test Engineer (Automation)	5,500		0.00	0.00
4	Senior Software Test Engineer(Automation)	2,500		0.00	0.00
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6	Senior Software Test Engineer	6,500	0.00	0.00
7	Test Delivery Manager	1000	0.00	0.00
8	SMEs	3,000	0.00	0.00
B. Total Testing Cost				0.00

S. No.	Particular	Total Cost
1	Total Testing CoE Setup Cost (A)	0.00
2	Total Testing Cost (B)	0.00
Total Project Cost (A)+(B)		0.00

Annexure 12 (a) – Software / Tool bifurcation sheet (WITHOUT COST)

S. No.	Particular (Software /Tools)	License Type	Description	Qty##	Cost
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- Note:**
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service 25% over the quantity mentioned above.

- d) ***Bidder should propose software / tools to undertake the detailed scope mentioned in the RFP. For the TCO purpose bidder may consider the list of application provided as part of the RFP and team of 50 core testing members. However, Bank will on its sole discretion may avail the full / part of the softwares during the contract period.
- e) Bidder need to provide the bifurcated sheet (WITHOUT COST) for proposed tools and other deliverables as Annexure 12(a) along with the Masked commercial bid. The list should include all supported open source / licensed software as part of the proposal.
- f) Bidder should not consider tools for application security testing and usability testing.
- g) #Onsite – Bank Premises in Mumbai / Hyderabad. Bank will made the necessary arrangement for the infrastructure i.e. workstation, network etc. at onsite location.
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- p. All deliverables to be supplied as per tender requirements provided in the tender.
- q. The vendor has to make sure all the arithmetical calculations are accurate. Bank will not be held responsible for any incorrect

calculations.

r. Bank will deduct applicable TDS, if any, as per the law of the land.

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