| COST SUMMARY |  |  |
| :---: | :---: | :---: |
| PROPOSED NEW BRANCH AT BOTSA, NAGAAND |  |  |
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|  |  |  |
| SR. NO. | DESCRIPTION | AMOUNT |
|  |  |  |
| A | BRANCH FURNISHING WORKS |  |
|  |  |  |
| 1 | CARPENTRY \& LOOSE FURNITURE WORKS |  |
|  |  |  |
| 2 | ELECTRICAL WORKS |  |
|  |  |  |
| 3 | TOTAL COST |  |
|  |  |  |
| B | ATM FURNISHING WORKS |  |
|  |  |  |
| 1 | CARPENTRY WORKS |  |
|  |  |  |
| 2 | ELECTRICAL WORKS |  |
|  |  |  |
| 3 | TOTAL COST |  |
|  |  |  |



Archiventions- Architects Enginees



|  | Providing and fixing Cash Counter in Laminate finish of clear internal dimension 5'-6" X 6'-6" all complete with glazed partition in 12 mm thk itched glass as per design in front including rear doors fixed with Godrej Make Night Latch, The counter shall be provided with a table top of 2'6" deep of $11 / 2^{\prime \prime}$ thk and finished with laminate of approved shade. The counter shall comprises of a Metal key board Tray, Metal Cpu Trolley, Wire Manager etc.A drawer unit comprising of three drawer set shall be fixed with the counter or as directed by the architect. The drawer unit shall have a central locking arrangement and the lock should be of godrej make. Rates shall be inclusive of all hardware fittings like locks, handles, hinges, telescopic channel etc as required. A foot rest made out of 19 mm thk plywood as per the design or as directed by the architect shall also be provide below the counter. provision should be made on side by providing a niche of size 6 " x 6" on sides of counter for boucher passing. NOTE- Rates shall be inclusive of all semi ht semi glazed partition of maximum height 6'-0" from FFL on sides and back and no claim of partition in cash cabin will be entertained extra. i)Working top made with 25 mm thick plywood finished with 1 mm thick laminate. Outside edge of the working top shall be provided with $11 / 4$ "X1" Teak Wood moulding finished with melamine polish. Inside edge will be provided with $1 / 2$ "x1" T.W. beading patti with melamine polish.ii)Vertical facia (Apron) made with 18 mm thick plywood finished with 1 mm thick laminate with 1 mm thick groove at the joint of laminates of two different shades. |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | iv) $1^{\prime}-0^{\prime \prime}$ height solid partition over working top and fixed with a ledge(transaction top) made in 19 mm thk plywood and flexi ply and finished with 6 mm thk Corian of approved shade and make @3'-6" from finished floor Ivl (Mirror Polished) rounded and taken below as apron with necessary grooving for strip light as per design.The ledge should be such that it is projecting 4 " inside the counte and $8 "$ outside the counter and rounded and taken down to $2^{\prime}-6$ " above Finished floor level on customer side v) A gap of 4"should be left above the transaction top (all along the width of the teller counter) vi)Glazed partition having height $1^{\prime} .0^{\prime \prime}$ above the transaction top (in facia) and also above 4" clear gap shall be provided with 12 mm thick glass (itched) as per drawing. The edges of cut out and the top edge of glass are to be mirror polished and to be fixed to partition as per fixing details and to boxing with concealed S. S. finished 'D' brackets as shown in the drawing. vii)FULL Glazed (IN FRONT, SIDES AND BACK till 6'-0" Ivl from ground level) partition provided with 12 mm thick glass (itched) above the slit to be fixed to partition as per fixing details and to boxing with concealed S. S. finished 'D' brackets as shown in the drawing. . The exposed edges shall be finished in mirror polish.ix)Telescopic CPU Stand/ ready made Keyboard tray shall be provided of approved model and make.x) Footrest made with T.W. member of size 4"X1 $1 / 2$ " finished with french polish. |  |  |  |  |
|  | xi) Drawer units as per drawing shall be provided and each drawer should have vertical partitions for keeping the currency notes and multipurpose Godrej locks. Facia of drawer unit shall be finished with 1 mm thick laminate and all other sides shall be finished with white enamel paint. The drawers will be provided with handles (Stainless Steel finish) and channels as per approval of the Project Consultant / Bank.xii) Boxing as per drawing made with 12 mm thick plywood finished with Synthetic enamel paint shall be provided below the table top for electrical conduiting and at the bottom for the LAN cabling/Telephone wire conduiting. The item to include all necessary hardware and fittings in Stainless Steel finish,. <br> Necessary beadings with matching melamine polish for fixing the glass are to be provided as per drawing/ as directed.Rates shall also be inclusive of Doors with Godrej Night Latch for Cash counters |  |  |  |  |
|  | Important Note- Places where one side of the Cash Counter is attached to wall, then the same wall surface should have full ht panelling (instead of partition as per Cash Counter specifications as above) and the rate quoted for the cash counter shall be inclusive of the same. If panelling is not done on the same wall inside the Cash Counter then necessary deduction shall be made for that area as per the quoted rate of panleiing works. |  |  |  |  |
| iv | SIDE CADENZA |  |  |  |  |
|  | Providing and laying side cadenza of above sizes and as mentioned in the drawing.It shall consist of $3 / 4$ " thk plywood top, side and bases and $1 / 4 "$ thk back. The edges on th top shall be provided with suitable(as per architect's design)wooden moulding with melamine finish.A pair of $3 / 4$ " wood shutters will be provided which will slide on 1 " x1" wooden battens above skirting. 1"a3/8" deep vertical depression shall be made on each shutters to act as handle as shown in the drawing. All external surfaces should be finished in 1.0 mm laminate of approved shade and make. A 3/4" thk fixed ply wood shelf on battens shall be provided at 16 " intervals from the base.Rates shall be inclusive of necessary approved fittings like sliding rollers, locks, tower bolts and any other misc. hardware items |  |  |  |  |
| (a) | SIZE - 1050MM X 400MM X 750MM (For BM only) | NOS | 1 |  |  |
| (b) | SIZE - 975MM X 400MM X 750MM | NOS | 2 |  |  |
| $v$ | SUB-STAFF/ SECURITY GUARD TABLE/ COUNTER 450MM WIDE | RFT | 3 |  |  |



## ELECTRICAL WORKS FOR PROPOSED NEW BRANCH AT BOTSA, NAGALAND




| b | S \& I of points similar to above but to be used as raw power point on the tables consisting of one 6/16A socket with switch of other color and flexible cable of black color \& circuit taken from Raw Power DB ( 2 tables (Maximum 3) served by one circuit from LDB/PDB) Taken Above False ceiling and through walls/ partitions inside M.S. Conduits as raceways are not provided. Cost is inclusive of necessary cutting the walls and including M.S. Conduits as required for taking the wires. | Pts | 7 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| c | 1 Nos of 6A sockets/SWITCH with one No. of 6A switch.. UPS Power/Raw Power ON CASH COUNTER | Pts | 2 |  |  |
| d | 1 No of 6A/16A switch sockets 6pin. Raw Power/Raw power FOR PRINTERS/ XEROX/HEATER\& OTHER UTILITIES, | Pts | 2 |  |  |
|  | SECTION-D |  |  |  |  |
| 5 | EARTHING |  |  |  |  |
| 5.1 | Earthing with Copper earth plate $600 \times 600 \times 3 \mathrm{~mm}$ thick including accessories, and providing masonary enclosure with cover plate having locking arrangement and watering pipe of 2.7 meter long etc with charcoal/ coke and salt as required.Rate shall be inclusive of Providing \& fixing 25 $\mathrm{mm} \times 5 \mathrm{~mm}$ Cu strip on surface or in recess for connection as required. | Each | 1 |  |  |
|  | Earthing with GI earth plate $600 \times 600 \times 3$ mmthick including accessories, and providingmasonary enclosure with cover plate having locking arrangement and watering pipe of 2.7 meter long etc with charcoal/ coke and salt as required. Rate shall be inclusive of Providing \& fixing $25 \mathrm{~mm} \times 5 \mathrm{~mm}$ G.I. strip on surface or in recess for connection as required. | Each | 1 |  |  |
|  | SECTION-E |  |  |  |  |
| 6 | LIGHTING FIXTURES (Bajaj or equivalent) |  |  |  |  |
| 6.1 | S \& I of lighting fixtures as per the details given below including necessary hardware such as clamps,nuts, bolts, nails, screws and suspension chains as required for fixing the fixtures in position as directed by architect / Consultant. |  |  |  |  |
| a | PANEL LIGHT [PL] - Ultra Slim LED Panel made from extruded aluminium housing frame (recess / pendant) 2 ft $\times 2 \mathrm{ft}$, Wattage-30W, CCT- 4000 K, of Phillips, Havells, Bajaj, Century or equilivent as approved by the Engineer incharge/ Architect. | No | 14 |  |  |
| b | DOWN LIGHT [DLI-Round LED recess-mounted designer panel with aluminium die cast housing, Wattage18W, CCT- 4000 K, of Phillips, Havells, Bajaj, Century or equilivent as approved by the Engineer-incharge/ Architect. | No | 12 |  |  |
| c | DOWN LIGHT [DLI-Round LED recess-mounted designer panel with aluminium die cast housing, Wattage14W, CCT- 4000 K, of Phillips, Havells, Bajaj, Century or equilivent as approved by the Engineer-incharge/ Architect. | No | 5 |  |  |
| d | 1200 MM TUBE LIGHT [TLI- LED batten tubes, Glaze LED Batten, High quality aluminium extruded with decorative end caps, Wattage-20W, CCT- 4000 K, of Phillips, Havells, Bajaj, Century or equilivent as approved by the Engineer-incharge/ Architect. | Each | 7 |  |  |
| e | 600 MM TUBE LIGHT - LED batten tubes, Glaze LED Batten, High quality aluminium extruded with decorative end caps, Wattage-10W, CCT- 4000 K, of Phillips, Havells, Bajaj, Century or equilivent as approved by the Engineer-incharge/ Architect. [FL] | Each | 2 |  |  |
| 6.2 | Supplying including fitting fixing of following star rated A.C. Ceiling fan complete with all accessories like down rod, canopy etc. of following sweeps with making necessary connection cable, as approved by the Deptt.s etc. as required complete and as directed by the Department [With regulator on Switch Board]. (ORIENT PSPO make / Usha make/ CROMPTON make/ATC/ V GAURD make). Rates shall be inclusive of providing and fixing of M.S. fastner hooks for fixing the fan from the ceiling . |  |  |  |  |
|  | a) $\mathbf{1 2 0 0} \mathbf{~ m m ~ s w e e p ~ ( ~} 1$ IN STRONG ROOM ) | EACH | 1 |  |  |
| 6.3. | Supplying including fitting fixing of following star rated new 450 mm dia bracket/wall fan in metal body and metal blade of Orient Electric (TORNADO Wall Black Metal) or equivalent of approved make , complete with all accessories with necessary connection cable, as approved by the Deptt.s etc. as required complete and as directed by the Bank |  |  |  |  |
|  | a) $400-450 \mathrm{~mm}$ sweep | EACH | 8 |  |  |
| 6.4 | Supply and fixing of 10" - 12" PVC exhaust fans with louvers.[EF] | $\begin{gathered} \text { EAC } \\ \mathrm{H} \end{gathered}$ | 3 |  |  |
| 7 | WIRING FOR DATA AND VOICE OUTLETS |  |  |  |  |



## ESTIMATE FOR ONSITE ATM OF PROPOSED NEW BRANCH AT BOTSA, NAGALAND

| S.No | Details of the BOQ | Qty | Unit | Rate | Amount |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | CARPENTRY WORKS |  |  |  |  |
| 1a | Outside Panelling at entrance and walls to 7 ft . / 8 ft . height made of 2" $\times 2$ " Aluminum box section with 5 mm ISO Aluminum Composite Panel. Exterior Panelling of shutter with 4 mm Aluminum Composite Sheet with trap door and all accessories. | 66 | SFT |  |  |
| b | Providing and fixing panelling on walls/ columns with or without framing as per the directions of the architect. Framing if required and provided, shall consists of aluminium sections $50 \mathrm{~mm} \times 40 \mathrm{~mm}$ (wall thickness 2 mm ) @ 2'-0" $\mathrm{c} / \mathrm{c}$ both ways horizontally and vertically on the wall. The framing would be covered with $1 / 4^{\prime \prime}$ thk plywood finished in approved shade of laminate of thickness 1.0 mm . Wooden moulding, lipping etc as directed by the architect shall be provided wherever required. The panelling should be done in such a way that it can house the sliding folding partition when fully opened and remain in flush with the panelling | 144 | SFT |  |  |
| 2 | UPS Cabinet For Lobby ATMs Only (IF AND ONLY, BACK ROOM /PARTITION CANNOT BE PROVIDED FOR UPS ROOM)- $3^{\prime} .6^{\prime \prime} \times 3^{\prime} .6^{\prime \prime} \mathrm{X} 7$ ' ht wooden cabinet having two shelves, one at $3^{\prime}$ ht and the other at $5^{\prime}$ ht. Shutters to have 4" TW Frame on all four sides and a 4" TW patti in the centre approved laminate to be pasted on the TW framing. $6^{\prime \prime}$ high alumininium grill to be provided on the front shutter on top and bottom along the length of the shutter fro ac ventellation | 0 | 0.00 |  |  |
| 3 | Dust bin - PVC Type | 1 | NOS |  |  |
| 4 | Shutter Boxing - Providing and fixing shutter box with ACP fixed to a framework of aluminiumbox sections and finished in with 4.0 mm thk ACP Sheet as per detail. Cost to include all necessary framework, support and fixing details, etc.. Complete | 32 | sft |  |  |
| 5 | POP Punning - Punning with a $1 / 2^{\prime \prime}$ to 1 " thick layer of super-fine Plaster-of-Paris (anhydrous gypsum) applied over selected existing surfaces on walls and columns, finished smooth, surface prepared by hacking and applying a coat of slurry if required, including all incidentals etc. complete | 120 | sft |  |  |
| 6.a | Plustic Emulsion Paints on ceiling and walls | 180 | sft |  |  |
| b | Distemper Pain in Back Room | 168 | sft |  |  |
| 7 | MODULAR FALSE CEILING - ARMSTRONG METAL MODULAR CEILING / equivalent make |  |  |  |  |
|  | Providing and fixing Armstrong Metal Modular false ceiling of size $24 " \times 24^{\prime \prime}$ at levels as shown in the drwng. from FFL. Rate shall be inclusive of providing the total system with installation etc.. The contractor has to maintain all tiles in good order and replace the defected tiles (at his own cost) before handing over the site | 60 | sft |  |  |
| 8 | MAIN ENTRANCE \& WINDOWS |  |  |  |  |
| a | MAIN DOOR GLAZING - Fixed Glass Providing and fixing single-leaf 1-1/2" thick door shutter of size $3^{\prime}-6$ " $x$ $7^{\prime}-0$ " with floor spring, for entrances with Aluminum channel of $3^{\prime \prime} \times 3^{\prime \prime}$ on all four sides made of 14 mm guage anodized (Champagne Bronze color) and with 12 mm thk Acrylic Glass/ Clear Float Glass | 21 | SFT |  |  |
| b | FIXED GLAZING - Fixed Glass Providing and fixing for entrances with Aluminum channel of $3^{\prime \prime} \times 3^{\prime \prime}$ on all four sides made of 14 mm guage anodized (Champagne Bronze color) and with 12 mm thk Acrylic Glass/Modifloat glass panels as per detail. | 28 | SFT |  |  |
| 9 | MISCELLANEOUS ITEMS |  |  |  |  |
| a | Providing of Plastic chair without armrest Off white color Neelkamal or equivalent make. | 1 | Nos |  |  |
| b | Framing / Lamination of RBI License | 0 | Nos |  |  |
| c | Footmat 4'x3' | 0 | LS |  |  |
| d | Writing ledge Wooden Ledge 1'-6" $\times 8$ " X 1'-6" with glass top and wooden slots for keeping slips. | 1 | Nos |  |  |
| e | Soft board 3'X2' - Providing and fixing soft board incl of 6 mm ply base backing and 12 mm thk. crock sheet which is wrapped all around with fabric in Approved Shade. The edge trims to be finished in 19 mmx 6 mm lipping patti with melamine finish. The rate should i | 6 | sft |  |  |
| f | Fire Extinguisher 1kg ABC From Minimax / Safex | 1 | Nos |  |  |
| g | Grouting of ATM Machine with Anchor Bolts | 0 | Nos |  |  |
|  | TOTAL OF CARPENTRY WORKS |  |  |  |  |
|  |  |  |  |  |  |
| A | ELECTRICAL WORKS |  |  |  |  |


|  | Note- All wires including Main Line, UPS Line, Cat-6 points should be drawin from the branch and no extra payment for the same shall be entertained in any ways and hence the contractor is advice to read the drawing or visit the site in advance before quoting the rates for the electrical works and the quoted rates shall be inclusive of all as mentioned above |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 12 | LED panel light- 36 W 2' x 2' PL ( Back Lit Armstrong), Century Magic Light make with all accessories in complete. | 1 | Nos |  |  |
| 13 | LED Tube Lights T5, 16W 1200mm T5 TL, Ordering Code- SSK-RA-1601-N, of Century Magic Ligh make with all accessories in complete. | 1 | Nos |  |  |
| 14 | LED Down lights - RDL Series , 8W , Outer size (116x 36) mm of Century Magic Light make with all accessories in complete. | 4 | Nos |  |  |
| 15 | 63 A four pole MCB with Enclosure in the Meter Room | 1 | Nos |  |  |
| 16 | Light point wiring with earth using 1.5 sq mm PVC copper Multistrand flexible wire all pulled through conceled PVC conduit with circuit wires | 1 | LS |  |  |
| 17 | 4 nos. 6 Amp one way switch with 4 module concealed backbox and plate for lighting (Anchor / Roma / Crabtree). This includes all the Switches for the light provided inside the Atm on Lumpsum basis and no payment per point wise will be entertained in this regards | 1 | Nos |  |  |
| 18 | Power point wiring with earth using 2.5 sq mm PVC copper Multistrand flexible wire all pulled through conceled PVC conduit inclusive of 5/15 A switch, socket, back box, plate ( 2 Nos AC , 3 Nos UPS Pt for ATM machine, UPS i/p \& o/p point ,Telephone and router,extra 1 nos.) | 1 | LS |  |  |
| 19 | Fascia point Light point wiring with earth using 2.5 sq mm PVC copper Multistrand flexible wire all pulled through conceled PVC conduit with circuit wires | 1 | LS |  |  |
| 20 | Data Point using cat-5 cables of systemax make data cable pulled through PVC conduits and concealed along with end termination with RJ-45 I/O socket AT\&T compatable with back box and plate and 5' long patch chord with both ends crimped. | 2 | Nos |  |  |
| 21 | Repairing of existing earthing of ATM |  | Nos |  |  |
| 22 | Provision of 8 SWG Bare copper earth wire. | 0 | LS |  |  |
| 23 | Main Distrubution board - 4 way TPN Single Door DB comprising of 63 A 4 pole ELMCB and incommer 1 nos., 1 nos. 32 A DP MCB as outgoing for UPS, 2 nos. of 25 A SPMCB for AC units, 3 nos. 16 A SPMCB for lighting - Fascia/ Internal/ External. Schneider/Indo | 1 | Nos |  |  |
| 24 | UPS Distribution board - 6 way SPN Single door DB comprising of 1 nos. 32 A DP MCB as incommer and 3 nos. 16 A SPMCB as out going for ATM/V-Sat\& routers Schneider/Indokopp make. | 0 | Nos |  |  |
| B | TOTAL OF ELECTRICAL WORKS |  |  |  |  |
|  | GRAND TOTAL (A + B) |  |  |  |  |
|  |  |  |  |  |  |


 JONALI，R．G．BARUAH ROAD，GUWAHATI
ASSAM－781024，PH－9854062928／0361－2970463 BANK OF INDIA ZOO RD BRANCH BUILDING
JONALI，R．G．BARUAH ROAD，GUWAHATI

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